

**Southern Conference of NCARB
FY24 Budget as of 12/31/23**

	As of 12/31/23	FY24 Budget	\$ Over Budget
Ordinary Income/Expense			Favorable / (Unfavorable)
Income			
Interest/Dividend	140	60	80
Membership Dues	36,000	43,200	(7,200)
Registration Fees	1,726	19,000	(17,274)
Total Income	37,866	62,260	(24,394)
Expense			(Favorable) / Unfavorable
Bank Charges	0	0	0
Computer Services	977	2,000	(1,023)
Executive Director	9,276	25,000	(15,724)
Incentives and Gifts	0	500	(500)
Insurance	0	90	(90)
Legal Services	354	3,000	(2,646)
Office Supplies	0	150	(150)
Other Misc. Expenses	346	350	(4)
Phone	414	828	(414)
Postage/Shipping	0	50	(50)
Printing	0	150	(150)
Regional Events	665	21,000	(20,335)
Special Events (Educators Conf.)	1,200	15,000	(13,800)
Equipment (Computer)	1,100	0	1,100
Travel	0	6,500	(6,500)
Total Expense	14,331	74,618	(60,287)
Net Ordinary Income	23,535	(12,358)	35,893
Surplus/(Deficit)	23,535	(12,358)	35,893
Funds, Beginning Balance	123,674	123,674	
To Date...Surplus/(Deficit)	23,535	(12,358)	35,893
Current Balance	147,209	111,316	35,893